

Hart-Ransom Union School District

2018-2019 Education Protection Account (EPA) Spending Plan

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEAS) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA'S revenue limit EPA entitlement. LEAs will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting.

EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Refer to the attached list of functions for which EPA funds may be used.

Each year, the local agency must publish on its website on accounting of how much money was received from the EPA and how the funds are expended.

Hart-Ransom Union School District estimated 2018-2019 EPA Entitlement for both the Elementary and Academic Charter School per CDE:

\$1,464,017.00

It is proposed that EPA funds be used to cover salary and benefit costs of non-administrative certificated and classified staff. The percentage of funds used per group is determined by their share of costs to the general fund.

FUND :01 GENERAL FUND

	2018-2019 PROJECTED Budget

8012 EDUCATION PROTECTION ACT	
01-1400-0-8012-0000-0000-0000-XX	980,698
TOTAL:	980,698
TOTAL: 8xxx	980,698
1101 REGULAR TEACHERS	
01-1400-0-1101-1110-1000-000-0000-XX	737,020
TOTAL:	737,020
TOTAL: 1xxx	737,020
3101 STRS-CERTIFICATED	
01-1400-0-3101-1110-1000-000-0000-XX	127,987
TOTAL:	127,987
3311 MEDICARE-CERTIFICATED	
01-1400-0-3311-1110-1000-000-0000-XX	10,687
TOTAL:	10,687
3401 HEALTH & WELFARE-CERTIFICATED	
01-1400-0-3401-1110-1000-000-0000-XX	81,000
TOTAL:	81,000
3501 S.U.I.-CERTIFICATED	
01-1400-0-3501-1110-1000-000-0000-XX	1,308
TOTAL:	1,308
3601 WORKERS' COMP-CERTIFICATED	
01-1400-0-3601-1110-1000-000-0000-XX	13,696
TOTAL:	13,696
3901 OTHER BENEFITS-CERTIFICATED	
01-1400-0-3901-1110-1000-000-0000-XX	9,000
01-1400-0-3901-1110-1000-000-CASH-XX	
TOTAL:	9,000
TOTAL: 3xxx	243,678
*SUB-TOTAL:1000-7999	980,698
***TOTAL:1000-5999	980,698
***TOTAL:1000-6999	980,698
***TOTAL:1000-7999	980,698
***TOTAL:8000-8999	980,698

FUND :09 CHARTER SCHOOL FUND #1

	2018-2019 PROJECTED Budget

8012 EDUCATION PROTECTION ACT	
09-1400-0-8012-0000-0000-000-0000-XX	483,319
TOTAL:	483,319
TOTAL: 8xxx	483,319
1101 REGULAR TEACHERS	
09-1400-0-1101-1110-1000-003-0000-XX	368,544
TOTAL:	368,544
TOTAL: 1xxx	368,544
3101 STRS-CERTIFICATED	
09-1400-0-3101-1110-1000-003-0000-XX	59,999
TOTAL:	59,999
3311 MEDICARE-CERTIFICATED	
09-1400-0-3311-1110-1000-003-0000-XX	5,344
TOTAL:	5,344
3401 HEALTH & WELFARE-CERTIFICATED	
09-1400-0-3401-1110-1000-003-0000-XX	40,629
TOTAL:	40,629
3501 S.U.I.-CERTIFICATED	
09-1400-0-3501-1110-1000-003-0000-XX	184
TOTAL:	184
3601 WORKERS' COMP-CERTIFICATED	
09-1400-0-3601-1110-1000-003-0000-XX	6,744
TOTAL:	6,744
3901 OTHER BENEFITS-CERTIFICATED	
09-1400-0-3901-1110-1000-003-0000-XX	1,875
TOTAL:	1,875
TOTAL: 3xxx	114,775
*SUB-TOTAL:1000-7999	483,319
**TOTAL:1000-5999	483,319
**TOTAL:1000-6999	483,319
**TOTAL:1000-7999	483,319
**TOTAL:8000-8999	483,319