

Hart-Ransom Union School District

2019-2020 Education Protection Account (EPA) Spending Plan

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEAS) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA'S revenue limit EPA entitlement. LEAs will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting.

EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Refer to the attached list of functions for which EPA funds may be used.

Each year, the local agency must publish on its website on accounting of how much money was received from the EPA and how the funds are expended.

Hart-Ransom Union School District is estimating 2019-2020 EPA Entitlement for both the Elementary and Academic Charter School per CDE:
\$1,705,846.00

It is proposed that EPA funds be used to cover salary and benefit costs of non-administrative certificated and classified staff. The percentage of funds used per group is determined by their share of costs to the general fund.

FUND	:01	GENERAL FUND	2019-2020 PROJECTED BUDGET
8012		EDUCATION PROTECTION ACT	
	01-1400-0-8012-0000-0000-0000-XX		1,165,597
	TOTAL:		1,165,597
	TOTAL: 8xxx		1,165,597
1101		REGULAR TEACHERS	
	01-1400-0-1101-1110-1000-000-0000-XX		928,514
	TOTAL:		928,514
	TOTAL: 1xxx		928,514
3101		STRS-CERTIFICATED	
	01-1400-0-3101-1110-1000-000-0000-XX		116,121
	TOTAL:		116,121
3311		MEDICARE-CERTIFICATED	
	01-1400-0-3311-1110-1000-000-0000-XX		10,343
	TOTAL:		10,343
3401		HEALTH & WELFARE-CERTIFICATED	
	01-1400-0-3401-1110-1000-000-0000-XX		82,209
	TOTAL:		82,209
3501		S.U.I.-CERTIFICATED	
	01-1400-0-3501-1110-1000-000-0000-XX		357
	TOTAL:		357
3601		WORKERS' COMP-CERTIFICATED	
	01-1400-0-3601-1110-1000-000-0000-XX		13,053
	TOTAL:		13,053
3901		OTHER BENEFITS-CERTIFICATED	
	01-1400-0-3901-1110-1000-000-0000-XX		15,000
	TOTAL:		15,000
	TOTAL: 3xxx		237,083
4310		MATERIALS & SUPPLIES	
	01-1400-0-4310-1110-1000-000-0000-XX		0
	TOTAL:		0
	TOTAL: 4xxx		0
*SUB-TOTAL:1000-7999			1,165,597
**TOTAL:1000-5999			1,165,597
**TOTAL:1000-6999			1,165,597
**TOTAL:1000-7999			1,165,597
**TOTAL:8000-8999			1,165,597

FUND :09 CHARTER SCHOOL FUND #1

	2019-2020 PROJECTED BUDGET
8012 EDUCATION PROTECTION ACT	
09-1400-0-8012-0000-0000-000-0000-XX	540,249
TOTAL:	540,249
TOTAL: 8xxx	540,249
1101 REGULAR TEACHERS	
09-1400-0-1101-1110-1000-003-0000-XX	421,476
TOTAL:	421,476
TOTAL: 1xxx	421,476
3101 STRS-CERTIFICATED	
09-1400-0-3101-1110-1000-003-0000-XX	70,336
TOTAL:	70,336
3311 MEDICARE-CERTIFICATED	
09-1400-0-3311-1110-1000-003-0000-XX	5,415
TOTAL:	5,415
3401 HEALTH & WELFARE-CERTIFICATED	
09-1400-0-3401-1110-1000-003-0000-XX	18,000
TOTAL:	18,000
3501 S.U.I.-CERTIFICATED	
09-1400-0-3501-1110-1000-003-0000-XX	187
TOTAL:	187
3601 WORKERS' COMP-CERTIFICATED	
09-1400-0-3601-1110-1000-003-0000-XX	6,835
TOTAL:	6,835
3901 OTHER BENEFITS-CERTIFICATED	
09-1400-0-3901-1110-1000-003-0000-XX	18,000
TOTAL:	18,000
TOTAL: 3xxx	118,773
4310 MATERIALS & SUPPLIES	
09-1400-0-4310-1110-1000-000-0000-XX	0
TOTAL:	0
TOTAL: 4xxx	0
*SUB-TOTAL:1000-7999	540,249
**TOTAL:1000-5999	540,249
**TOTAL:1000-6999	540,249
**TOTAL:1000-7999	540,249
**TOTAL:8000-8999	540,249