

Hart-Ransom Union School District
2016-2017 Education Protection Account (EPA) Spending Plan

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEAS) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA'S revenue limit EPA entitlement. LEAs will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting.

EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Refer to the attached list of functions for which EPA funds may be used.

Each year, the local agency must publish on its website on accounting of how much money was received from the EPA and how the funds are expended.

Hart-Ransom Union School District estimated 2016-2017 EPA Entitlement for both the Elementary and Academic Charter School per CDE:

\$1,439,619.00

It is proposed that EPA funds be used to cover salary and benefit costs of non-administrative certificated and classified staff. The percentage of funds used per group is determined by their share of costs to the general fund.

FUND :01 GENERAL FUND

2016-2017
PROJECTED
Budget

8012 EDUCATION PROTECTION ACT	
01-1400-0-8012-0000-0000-000-0000-XX	1,002,117
TOTAL:	1,002,117
TOTAL: 8xxx	1,002,117
1101 REGULAR TEACHERS	
01-1400-0-1101-1110-1000-000-0000-XX	787,782
TOTAL:	787,782
TOTAL: 1xxx	787,782
3101 STRS-CERTIFICATED	
01-1400-0-3101-1110-1000-000-0000-XX	99,103
TOTAL:	99,103
3311 MEDICARE-CERTIFICATED	
01-1400-0-3311-1110-1000-000-0000-XX	11,423
TOTAL:	11,423
3401 HEALTH & WELFARE-CERTIFICATED	
01-1400-0-3401-1110-1000-000-0000-XX	80,612
TOTAL:	80,612
3501 S.U.I.-CERTIFICATED	
01-1400-0-3501-1110-1000-000-0000-XX	394
TOTAL:	394
3601 WORKERS' COMP-CERTIFICATED	
01-1400-0-3601-1110-1000-000-0000-XX	16,386
TOTAL:	16,386
3901 OTHER BENEFITS-CERTIFICATED	
01-1400-0-3901-1110-1000-000-0000-XX	6,417
TOTAL:	6,417
TOTAL: 3xxx	214,335
*SUB-TOTAL:1000-7999	1,002,117
**TOTAL:1000-5999	1,002,117
**TOTAL:1000-6999	1,002,117
**TOTAL:1000-7999	1,002,117
**TOTAL:8000-8999	1,002,117

FUND :09 CHARTER SCHOOL FUND #1

2016-2017
PROJECTED
Budget

8012	EDUCATION PROTECTION ACT	
09-1400-0-8012-0000-0000-000-0000-XX		437,502
TOTAL:		437,502
TOTAL: 8xxx		437,502
1101	REGULAR TEACHERS	
09-1400-0-1101-1110-1000-003-0000-XX		358,536
TOTAL:		358,536
TOTAL: 1xxx		358,536
3101	STRS-CERTIFICATED	
09-1400-0-3101-1110-1000-003-0000-XX		45,104
TOTAL:		45,104
3311	MEDICARE-CERTIFICATED	
09-1400-0-3311-1110-1000-003-0000-XX		5,199
TOTAL:		5,199
3401	HEALTH & WELFARE-CERTIFICATED	
09-1400-0-3401-1110-1000-003-0000-XX		18,626
TOTAL:		18,626
3501	S.U.I.-CERTIFICATED	
09-1400-0-3501-1110-1000-003-0000-XX		179
TOTAL:		179
3601	WORKERS' COMP-CERTIFICATED	
09-1400-0-3601-1110-1000-003-0000-XX		7,458
TOTAL:		7,458
3901	OTHER BENEFITS-CERTIFICATED	
09-1400-0-3901-1110-1000-003-0000-XX		2,400
TOTAL:		2,400
TOTAL: 3xxx		78,966
4310	MATERIALS & SUPPLIES	
09-1400-0-4310-1110-1000-000-0000-XX		
TOTAL:		
TOTAL: 4xxx		
*SUB-TOTAL:1000-7999		437,502
**TOTAL:1000-5999		437,502
**TOTAL:1000-6999		437,502
**TOTAL:1000-7999		437,502
**TOTAL:8000-8999		437,502