
BACKGROUND

Assembly Bill (AB) 86 (Chapter 48, Statutes of 2013), Section 85, appropriates \$1.25 billion (approximately \$200 per prior year enrollment) in the 2013-2014 school year to support the integration of academic content standards in instruction adopted pursuant to various Education Code sections.

CCSS implementation funds can be expended for any of the following purposes:

- *Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted.
- *Instruction materials aligned to the academic content standards including, but not limited to, supplemental instructional materials.
- *Integration of these academic content standards through technology based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth Internet connectivity for the purpose of administration of computer-based assessments.

As a condition of receiving CCSS implementation funds, the District, is required to:

- *Develop and adopt a plan delineating how the CCSS implementation funds will be spent. The plan must be explained in a public meeting of the governing board of the school district and then be adopted in a subsequent public meeting.
- *Report detailed expenditure information to the California Department of Education (CDE) on or before July 1, 2015, including, but not limited to, specific purchases made and the number of teachers, administrators, or paraprofessional educators that received professional development.

The funds may be spent in 2013 and 2014-15.

CURRENT CONSIDERATIONS:

Hart-Ransom Union School District's goal is to administer the common core state assessments through computers and is in need of building the necessary infrastructure and devices, as well as providing professional development for the use of these devices.

HART-RANSOM UNION SCHOOL DISTRICT (FUND 01):

Proposed Expenditures:	Estimated Cost:	% of Allocation
Site Specific Technology/Devices	\$86,000.00	55%
Staff Development	\$40,000.00	26%
Instructional Materials	\$20,000.00	13%
Professional Coach	\$10,000.00	6%
Total Expenditures:	\$156,000.00	100%

HART-RANSOM ACADEMIC CHARTER (FUND 09):

Proposed Expenditures:	Estimated Cost:	% of Allocation
Site Specific Technology/Devices	\$30,000.00	57%
Staff Development	\$12,200.00	23%
Instructional Materials	\$7,500.00	15%
Professional Coach	\$2,500.00	5%
Total Expenditures:	\$52,200.00	100%

FINANCIAL IMPLICATIONS:

*Hart-Ransom Union School District prior year enrollment for 2012-2013 school year was 751.82 students (approximately \$156,000.00 in CCSS Implementation Funding)

*Charter prior year enrollment for 2012-2013 school year was 257.57 students (approximately \$52,200 in CCSS Implementation Funding)